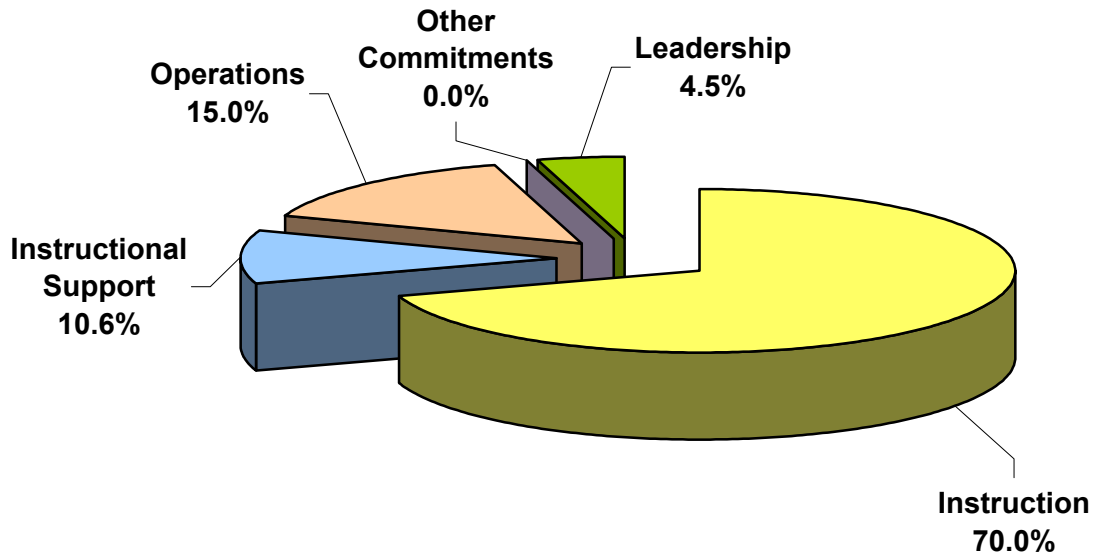
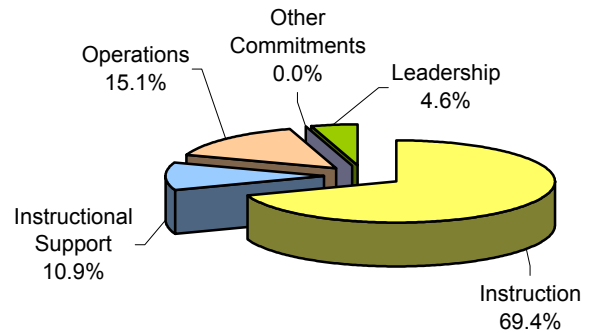


Scituate School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 447	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,562,302	\$5,732	70.0%
Instructional Support	\$388,437	\$869	10.6%
Operations	\$547,420	\$1,225	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$163,272	\$365	4.5%
Total Middle Schools	\$3,661,430	\$8,191	100.0%
Total District & %-Middle-To-District	\$14,656,911	\$8,750	25.0%